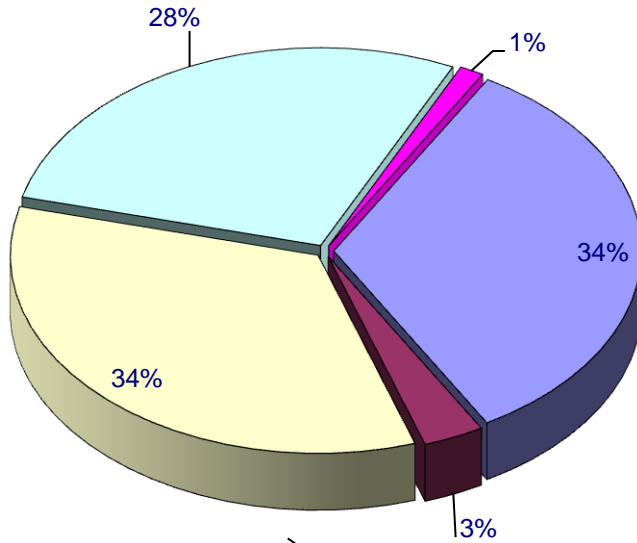


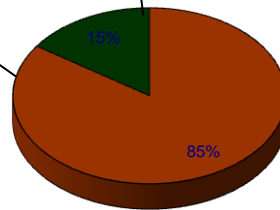
BEHAVIORAL HEALTH CONTROLLED PUBLIC FUNDING

SFY 2009 BUDGET

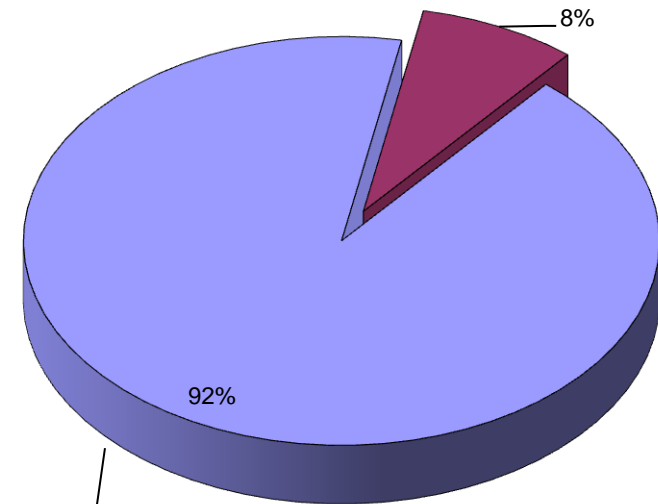
MENTAL HEALTH



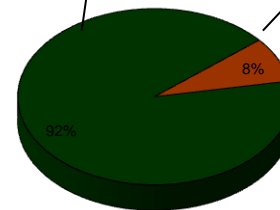
■ State
■ Federal/Other



ALCOHOL & DRUG



■ State
■ Federal/Other



COMMUNITY PROGRAMS

■ Community Programs ■ Administration ■ Ar. State Hospital ■ Arkansas Health Center ■ Research & Training

		State	Federal/Other	
Community Programs	\$39,258,317.00	\$33,189,518.00	\$6,068,799.00	33%
Administration	\$3,755,221.00	\$2,417,321.00	\$1,337,900.00	3%
Ar. State Hospital	\$40,032,136.00	\$27,393,428.00	\$12,638,708.00	34%
Arkansas Health Center	\$33,064,513.00	\$4,414,196.00	\$28,650,317.00	28%
Research & Training	\$1,486,500.00	\$715,000.00	\$771,500.00	1%
	\$117,596,687.00	\$68,129,463.00	\$49,467,224.00	100%

In State Fiscal Year 1999, funding for the public mental health system in Arkansas totaled \$156,259,281. Included in this amount is \$75,968,635 budgeted to the Division of Mental Health Services. Those funds are comprised of \$52,281,278 in State dollars and \$23,687,357 in Federal/Other dollars. Also included in funding for the mental health system in Arkansas is \$80,290,646 in Federal Medicaid funding.
SFY 2007 budget does not include Medicaid dollars.

		State	Federal/Other	
Community Programs	\$24,871,768.00	\$2,056,633.00	\$22,815,135.00	92%
Administration	\$2,187,903.00	\$1,250,335.00	\$937,568.00	8%
	\$27,059,671.00	\$3,306,968.00	\$23,752,703.00	100%